

American Flag Rugby Sample Budget

Income	Amount
T shirt sponsors (22@ \$150 ea), (1 @ \$500.00)	\$3,800.00
Dues	\$26,575.00
Equipment & merchandise sales:	
Anticipated Jersey sales	\$3,325.00
Ball sales	\$1,775.00
game tip jars	\$650.00
T Shirt sales	\$700.00
Short sales (140@ \$10)	\$2,700.00
class act goods sales	\$1,900.00
Grants	\$1,000.00
2004 golf tournament proceeds	\$1,500.00
Morris Youth Rugby League Fee,(Parsippany/Randolph)	\$1,100.00
Total Income	\$43,925.00
Expenses	
league fee (includes tournament, admin, coaches & refs clinics)	\$2,750.00
coaching manuals	\$650.00
referee expense for home games (6/gamex2gamex\$25)	\$1,300.00
photo mats (160@\$1)	\$430.00
film & developing	\$1,075.00
Match Socials (tournament & 2 home games)	\$2,900.00
School handout printing	\$1,250.00
Equipment purchases:	
Field paint	\$325.00
Rugby Balls	\$2,675.00
Pinnies	\$150.00
cones	\$145.00
flags	\$1,125.00
shorts	\$5,440.00
Jerseys	\$8,000.00
videos (100 @2.00)	\$550.00
goal post material	\$800.00
porta pots for tournament	\$600.00
T shirts (205 @ 5.00)	\$4,450.00
Class Act purchases	\$1,900.00
Promotional materials	\$700.00
TOTAL expenses	\$37,215.00
Net income/loss	\$6,710.00